



**PHILIPPINE NATIONAL  
CONSTRUCTION  
CORPORATION**

ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL  UPDATED [Version No. 1]


PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c)	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>												
<b>Information and Communication Technology</b>												
Desktop Computer	Controllership	For day-to-day office use		Alternative	No		Q2 2025	Q2 2025	Corporate Budget	131,223		
Laptop	HR	For day-to-day office use		Alternative	No		Q1 2025	Q1 2025	Corporate Budget	80,000		
Computer Server	MIS	For day-to-day office use		Alternative	No		Q1 2025	Q1 2025	Corporate Budget	225,000		
Computer Set	MMD	For day-to-day office use		Alternative	No		Q1 2025	Q1 2025	Corporate Budget	49,800		
Computer Set	TREASURY	For day-to-day office use		Alternative	No		Q1 2025	Q1 2025	Corporate Budget	49,800		
<b>CAPEX</b>												
Service Vehicle Oil	GSD	For service vehicle corrective maintenance		Alternative	No		Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	211,599.28		
Service Vehicle Cabin Filter	GSD	For service vehicle corrective maintenance		Alternative	No		Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	122,836.00		
Service Vehicle Air Filter	GSD	For service vehicle corrective maintenance		Alternative	No		Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	180,840.00		
Service Vehicle Fuel Filter	GSD	For service vehicle corrective maintenance		Alternative	No		Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	36,360.00		
Service Vehicle Oil Filter	GSD	For service vehicle corrective maintenance		Alternative	No		Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	39,880.00		
Plastic Crate with Cover	Realty	For intra-office operations		Alternative	No		Q1 2025	Q1 2025	Corporate Budget	77,000.00		
Plastic Crate with Cover	MMD	For intra-office operations		Alternative	No		Q1 2025	Q1 2025	Corporate Budget	100,000.00		
GRATES, PLASTIC w/ Lid Cover	Controllership	For intra-office operations		Alternative	No		Q1 2025	Q1 2025	Corporate Budget	171,875.00		
Clear Plastic crates with LID	HR	For intra-office operations		Alternative	No		Q1 2025	Q1 2025	Corporate Budget	100,000.00		
Plastic Crates Cover	HR	For intra-office operations		Alternative	No		Q1 2025	Q1 2025	Corporate Budget	304,953.56		
Plastic Crates with Cover	CLD	For intra-office operations		Alternative	No		Q1 2025	Q1 2025	Corporate Budget	7,700.00		
Plastic Crates	HR	For intra-office operations		Alternative	No		Q1 2025	Q1 2025	Corporate Budget	207,589.95		
Folding Table (Polyethylene)	GSD	For intra-office operations		Alternative	No		Q1 2025	Q1 2025	Corporate Budget	60,000.00		
Office Table & Chair	GSD	For intra-office operations		Alternative	No		Q1 2025	Q1 2025	Corporate Budget	60,000.00		
Xerox Machine	GSD	For intra-office operations		Alternative	No		Q1 2025	Q1 2025	Corporate Budget	46,800.00		
Restoration & Refilling of Fire Ext	GSD	For intra-office operations		Alternative	No		Q1 2025	Q1 2025	Corporate Budget	60,000.00		
Multi Purpose Vehicle	GSD	Three-year Vehicle Re-Fleeting Program		Competitive	No	Most Advantageous Responsive Bid	Q1 2025	Q2 2025	Corporate Budget	2,800,000.00		
Passenger Van	GSD	Three-year Vehicle Re-Fleeting Program		Competitive	No	Most Advantageous Responsive Bid	Q1 2025	Q2 2025	Corporate Budget	2,400,000.00		
Pick-up	GSD	Three-year Vehicle Re-Fleeting Program		Competitive	No	Most Advantageous Responsive Bid	Q3 2025	Q3 2025	Corporate Budget	1,700,000.00		
<b>Maintenance and Other Operating Expenses</b>												
Airfare	OC	Airfare of PNCC Directors for RBM & SBM		Purchasing	No		Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	600,000.00		
Airfare	ISO Core	Annual OMS Planning		Purchasing	No		Q2 2025	Q2 2025	Corporate Budget	141,842.00		
Aircon Inverter Window Type ZHP	PNCC Internal	Replacement of Older ACU units		Competitive	No		Q2 2025	Q2 2025	Corporate Budget	480,000.00		
3T Aircon Inverter Floor Mounted	PNCC Internal	Replacement of Older ACU units		Competitive	No		Q2 2025	Q2 2025	Corporate Budget	360,000.00		
<b>Service Vehicle Maintenance Parts</b>												
	PNCC Internal	For service vehicle corrective maintenance		Alternative	No		Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	1,200,000.00		
<b>Service Vehicle Maintenance Labor</b>												
	PNCC Internal	For service vehicle corrective maintenance		Alternative	No		Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	265,000.00		
Head Legal, MPV Maintenance	Legal	For service vehicle corrective maintenance		Alternative	No		Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	80,000.00		
Head HR, SUV Maintenance	HR	For service vehicle corrective maintenance		Alternative	No		Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	40,000.00		
Head MMD, Pickup Maintenance	MMD	For service vehicle corrective maintenance		Alternative	No		Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	125,000.00		
President&CEO	OP	For service vehicle corrective maintenance		Alternative	No		Q1&Q3 2025	Q1&Q3 2025	Corporate Budget	90,000.00		
Building & Other Structures Repair	PNCC Internal	For upkeep of office premises		Alternative	No		Q1&Q3 2025	Q1&Q3 2025	Corporate Budget	1,200,000.00		
Building Maintenance Materials and Labor	PNCC Internal	For upkeep of office premises		Alternative	No		Q2 2025	Q2 2025	Corporate Budget	1,000,000.00		
<b>Repair and maintenance of Office furniture and equipment</b>												
Tabang Perimeter Fence	Realty	For upkeep of leased PNCC Property		Competitive	No	Most Advantageous Responsive Bid	Q1 2025	Q1 2025	Corporate Budget	50,000.00		
Gulod Apartment Units	Realty	For upkeep of leased PNCC Property		Competitive	No	Most Advantageous Responsive Bid	Q2 2025	Q2 2025	Corporate Budget	230,000.00		
New Perimeter Fence in FCA Property	Realty	For upkeep of leased PNCC Property		Competitive	No	Most Advantageous Responsive Bid	Q2 2025	Q2 2025	Corporate Budget	750,000.00		
Repair and Maintenance of Realty Management Dept. Office area	Realty	For upkeep of office premises		Competitive	No	Most Advantageous Responsive Bid	Q2 2025	Q2 2025	Corporate Budget	8,000.00		
Repair and maintenance of MMD office furnitures and equipments	MMD	For upkeep of office premises		Competitive	No	Most Advantageous Responsive Bid	Q2 2025	Q2 2025	Corporate Budget	80,000.00		
Repair and Maintenance of Printer and other ICT equipment	Realty	For upkeep of office premises		Competitive	No	Most Advantageous Responsive Bid	Q4 2025	Q4 2025	Corporate Budget	8,000.00		
<b>Professional Services</b>												
Venue for QMS & IQA Planning	ISO Core	Annual OMS Planning		Alternative	No		Q3 2025	Q3 2025	Corporate Budget	138,500.00	) Renewal of Regular and Recurring Services	
Security Services	PNCC	PNCC Compound Security		Competitive	No		Q1 2025	Q1 2025	Corporate Budget	12,227,844.00		
Annual Physical Exam	PNCC Internal	In accordance with Family Welfare Program		Alternative	No		Q4 2025	Q4 2025	Corporate Budget	210,000.00		
Vaccines	PNCC Internal	In accordance with Family Welfare Program		Alternative	No		Q4 2025	Q4 2025	Corporate Budget	140,000.00		
<b>Sports and Recreation</b>												
Company Teambuilding	PNCC Internal	In accordance with Family Welfare Program and GAD		Alternative	No		Q2 2025	Q2 2025	Corporate Budget	40,000.00		
Bus Rental	PNCC Internal			Alternative	No		Q2 2025	Q2 2025	Corporate Budget	40,000.00		
Uniform	PNCC Internal			Alternative	No		Q2 2025	Q2 2025	Corporate Budget	40,000.00		
Meals	PNCC Internal			Alternative	No		Q2 2025	Q2 2025	Corporate Budget	40,000.00		
Resort (Meals, Cokage)	PNCC Internal			Alternative	No		Q2 2025	Q2 2025	Corporate Budget	250,000.00		

Indoor sports		In accordance with Family Welfare Program and GAD											
Equipment	PNCC Internal		Alternative	No		Q2 2025	Q2 2025	Corporate Budget	12,500.00				
Sports implements	PNCC Internal		Alternative	No		Q2 2025	Q2 2025	Corporate Budget	70,000.00				
<b>Bowling Tournament</b>		In accordance with Family Welfare Program and GAD											
Verse	PNCC Internal		Alternative	No		Q3 2025	Q3 2025	Corporate Budget	181,440.00				
Meals	PNCC Internal		Alternative	No		Q3 2025	Q3 2025	Corporate Budget	108,000.00				
Uniform	PNCC Internal		Alternative	No		Q3 2025	Q3 2025	Corporate Budget	37,000.00				
Awards	PNCC Internal		Alternative	No		Q3 2025	Q3 2025	Corporate Budget	123,580.00				
<b>Foundation Day Celebration</b>		Annual Company Foundation Day Program											
Corp. Social Responsibility			Alternative	No		Q4 2025	Q4 2025	Corporate Budget	38,000.00				
Meals	PNCC Internal		Alternative	No		Q4 2025	Q4 2025	Corporate Budget	28,250.00				
Uniform	PNCC Internal												
<b>Foundation Day Party</b>													
Meals	PNCC Internal		Alternative	No		Q4 2025	Q4 2025	Corporate Budget	132,000.00				
<b>Christmas Party</b>		Annual Christmas Party Program											
Meals	PNCC Internal		Alternative	No		Q4 2025	Q4 2025	Corporate Budget	108,000.00				
Christmas Basket	PNCC Internal		Alternative	No		Q4 2025	Q4 2025	Corporate Budget	696,000.00				
P12,000x 68 employees													
Basket of Groceries	PNCC Internal		Alternative	No		Q4 2025	Q4 2025	Corporate Budget	732,000.00				
Christmas Decor	PNCC Internal		Alternative	No		Q4 2025	Q4 2025	Corporate Budget	60,000.00				
Corporate Giveaways	PNCC Internal	Christmas Party Giveaways	Alternative	No		Q4 2025	Q4 2025	Corporate Budget	300,000.00				
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>													
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)													
Common-Use Supplies and Equipment	PNCC Internal	For day-to-day office use	Alternative	No		Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	₱ 1,586,545,585				

Total Amount of Estimated Budget for EPA Projects:  
Total Amount of CSEs to be purchased from PS-DBM: ₱ 1,586,545,585  
Total Amount of Estimated Budget: ₱ 33,186,838,595

Prepared by:

  
APRIL MAE B. PRADO

  
JONEL H. SOBREMONTE  
Bids and Awards Committee Secretariat  
Date: 7/30/23

Recommended by:  
By the Authority of the Bids and Awards Committee:



ILIE LIONEL B. GRAMATA  
Bids and Awards Committee Chairperson  
Date: \_\_\_\_\_

Approved by:

  
MIGUEL E. UMALI  
President and CEO  
Head of the Procuring Entity  
Date: \_\_\_\_\_